App F IX 4

Previous References

(1945 Mal)

File No Mal 27-45

Serial Nos 14 & 15

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for Sept-45

SUBJECT

Budget Estimates of the Devanahalli Town Municipality for 45-46

To The D C Bangalore Dt
" Comptr
L 2695-6/Mal 27-45-15
& 29 9 45
Sanctions

Budget Estimate for 1945-46.

Devanahally Town Municipality

D Statement showing the Demand, collection and Balance under the Municipal Rates and taxes

Details		ocha	Taxes on buildings Lands	Taxes on Vehicles	cart tax	Tolls	Educational cess	Lighting tax	Shop tax	
Estimate for the ensuing year 15-16	Opening Balance	—	6500				710	1500	470	21,
	Receipts	4000	4000	120	600	2000	600	700	700	
	Total	4000	10700	120	600	2000	1340	2200	1170	
	Remittance	—	1000				150	300	160	
	collection	4000	4000	120	600	2000	600	700	700	
	Balance	—	5500				590	1200	310	
Revised estimate for 14-15	Opening Balance	—	7000				800	1600	520	
	Receipts	3800	3300	120	350	1800	250	700	500	
	Total	3800	10300	120	350	1800	1050	2300	1020	
	Remittance	—	500				60	100	50	
	collection	3800	3300	120	350	1800	250	700	500	
	Balance	—	6500				710	1500	470	
for										
of										

Sanctioned Estimate for 14-15	Opening Balance	-	7000		-	-	888	1776	434
	Receipts	3800	4000	100	800	2000	600	*700	700
	Total	3800	11000	100	800	2000	1488	2476	1134
	Remittance	-	1000	-	-	-	125	2570	80
	Collection	3800	4000	100	800	2000	600	2000	700
	Balance	-	6000	-	-	-	763	1526	354
Actuals of 13-14	Opening balance		7000				900	1390	400
	Receipts	3698	3312	122	435	1772	372	877	466
	Total	3698	10312	122	435	1772	1272	2267	866
	Remittance	-	-	-	-	-	-	-	-
	Collection	3698	3312	122	435	1772	372	877	466
	Balance	-	7000	-	-	-	900	1390	400

J. R. Shantaveerappa

President,
THE MUNICIPAL COUNCIL
DEVANHALLI

Statement showing the details of charges under medical Relief

Details	
Medical Institution	180/-
Repairs	140/-
Maternity home	18/-
Vydyasala	84/-
Veterinary Dispensary	70/-

J D R Shantaveerappa
President,
THE MUNICIPAL COUNCIL,
DEVANHALLI

~~Statement~~ Showing the Variations in the Scale of Establishment adopted in the Budget Estimate for 15-16.

Head of Account	Designation	For the year 15-16 No	15-16 Rate	14-15 No	14-15 Rate	Remarks
	Municipal clerk	1	25-1-40	1	25-1-40	
	peon	1	11	1	11	
	caretaker	1	8	1	8	
	octroi clerk	1	20	1	20	
	Peon	1	12	1	12	
	Tank water man	1	5	1	5	
	Hlth Sanitary Inspector	1	25-1-35	1	25-1-35	
	sweepers male	7 CM	9 each 5	7	9 each 5	
	female	7	7 each	7	7 each	
	Scavengers	2	9 each	2	9 each	
	Bill collector	1	15-1-20	1	15-1-20	
	Assessing officer	1	~~50+10~~	1	50+10	
	Toll gate keepers	4	8 each	4	8 each	
	Mashagar	1	7	1	5	

J. D. V. Shantaveerappa
President

THE MUNICIPAL COUNCIL,
DEVANHALLI

1 G Grants and contributions				
Reading Rooms	120	120	120	127
Total G	120	120	120	127
H Miscellaneous				
Law charges	100	100	100	98
other items				20
Total H	100	100	100	118
9 Public Debt				
Deposits	600	2000	500	875
Advances	100	125	100	
Educational cess	600	250	600	380
Total 9	1300	2375	1200	1255
Total Expenditure	17300	15196	14187	11704

S Thanikaivelan Pillai
President,
THE MUNICIPAL COUNCIL
DEVANHALLI

Redcross Society	12	12	12	12	
Public treatment	10	10	10	11	
Veterinary dispensary	70	70	70	50	
Vaccination lymph charges	20	26	20	11	
Allowance	60	60	60		At Rs 5/ p m
Articles	10	5	10	—	
Town Sanitary Inspectors	192	174	156	136	1 on Rs 8+8×12
Radio maintainance	60+10	10	50	—	Remuneration to attender At Rs 5 p m +(Licence fee)
pound feeding charges	25	25	15	28	
Land Revenue	11	11	11	11	
Tank Watch man	156	140	120	106	1 on Rs 5+8×12
HH the Maharajas Birth day	25	25	25	25	
Vaccination charges	15	—	50	18	
Total E	5862	5073	5137	4521	
7 public instruction	—	—	—	—	
Total 7	—	—	—	—	

7 Statement showing public works to be carried out during 45-46

Head of Account	Name of Work	Amount of Estimate	outlay				
public works executed by PWD							
public works executed by civil Department	Roads	2000					
	Well	1000					
	Repairs	1000					

J D R Shantaweerappa
President,
THE MUNICIPAL COUNCIL
EVANHALLI

Redcross Society

& public Health and Convenience					(A) The increase is due to the provision of enhanced dearness allowance as per Govt G.O
Conservancy and Sanitation	3659 (A)	3200	3012	2580	1 MS @ Rs 25 / 35+10 x 12 7 workers 9+8 x 12 — 4 on Rs 7+8 x 12 2 on Rs 9+8 x 12
Cycle Allowance to MS	60	60	60	60	4 @ Rs 5/- p m
Purchase of Dust Bins	30	30	30		
Purchase of Brooms	40	30	40		
Tools and Plant					
Plague, cholera and other charges	400	300	400	526	
Inoculation rewards	30	30	30	75	
Medical Contribution	480	480	480	526	
Pitching charges	75		75	16	
Country medicine	35	35	35		
Medical Inspection to School Boys	90	90	90	90	
Contributions and Repairs to L.F. Dispensaries	140	140	140	140	
Maternity & Home Confinement	48	40	48	60	
Massagist	84	60	84	60	1 on Rs 7 x 12
Leprosy Relief Fund	15	15	15		

Statement showing the financial position for 15-16.

Total Income				17510	-	-
Deduct extraordinary items						
public debt	1300	-	-			
interest on investments	63	-	-			
Sale of land	50	-	-			
Fines	22	-	-			
Fee and Warrant fee	5	-	-			
Sale of unserviceable article	10	-	-			
Sale of trees	30	-	-	1510	-	-
Normal Income	16000	-	-			
Total Expenditure				17200	-	
Deduct extraordinary items		-				
public Debt	1300	-	-			
public works optional	4000	-	-			
Inoculation charges	30	-	-			
Furniture	50	-	-			
plague cholera and other charges	400	-	-	4880	-	-
Normal Expenditure	12420	-	-			
			-			

J. A. S. Santaveerappa
President, C.M.
THE MUNICIPAL COUNCIL
DEVANHALLI

Statement Showing the Details of Balance Investments for 44-45

Items	Opening Balance	Revised Estimate for 44-45	Total	Revised Expenditure for 44-45	Closing Balance
Total cash Balance	7214	17616	24830	15496	9336
Debt head	1600	1275	2875	2375	500
Service head	5614	16341	21955	13121	8836
Details of Debt head					
Deposits	1800	1000	2800	2000	800
Advances	200	25	225	125	100
public improvement fund	3809	-	3809	-	3809
Stock	123	-	123	-	123
Education cess	1531	250	1781	600	1201
Investments	1600	-	1600	-	1600
Imprest	20	-	20	-	20

J R Shantaveerappa
President,
THE MUNICIPAL COUNCIL
DEVANHALLI

B public Safety				
Electric lighting charges	1800	1700	1800	1686
Destruction of snakes	25	10	25	-
do dogs	15	5	15	-
Total B	1840	1715	1840	1686
C public works carried out by P W D	-	-	-	-
Total C				
D public works carried out by civil Department				
original works	2000	1300	1600	2152
Repairs	2000	1800	250	120
Tools and plant	100	100	100	-
Townhall annual Repairs	100	120	200	220
Total D	4200	3320	2150	861

II Collection					(A) The increase is due to the provision of enhanced dear ness allowance
octroi Establishment	576 (A)	500	520	460	one clerk on Rs 20+8 x 12 one peon on Rs 12+8 x 12
Rent	12	12	12	39	At Rs 3 8 0 p m
Contingencies	-	-	-	10	
Octroi Barfa Establishment	280	250	252	282	one Octroi collector on Rs 15-1 20+8x12
Weighing officer	350	-	350		~~on Rs 50+16+12x5~~ Scale is too low
painting Door numbers	25	-	25		
Bycicle Badges	50	50	50	50	
Tolls Establishment	768	*620	624	718	4 gate keepers on Rs 8+8x12
Contingency	144	144	144	144	At Rs 12 p m
articles	50	25	50	45	
III Pensions and Gratuities, including pensionary contributions	144	144	150	126	At Rs 12 p m
Total A	3888	2793	3634	3135	

Statement showing the value of securities held by Devanahalli Town Municipality as on

Description	No of Bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate of income on securities actually realised	Loss or gain
Securities deposited in the Treasury as per Account for 1953-63	3 Bonds	Rs 1000/- 500/- 100/-	Original loan Bonds @ 6½% converted into 4% Bonds of 1953-63 under new scheme	Rs 1600/-	4%	Rs 64/- per annum @ 4%	Gain.

Statement showing the loans Raised and Remained undischarged

Nil

H R Shantaveerappa
President,
THE MUNICIPAL COUNCIL.
DEVANHALLI

H R Shantaveerappa
President,
THE MUNICIPAL COUNCIL.
DEVANHALLI

Statement showing the particulars of contribution for 45-46

Budget head	Details	Amount	Arrears if any
	Medical contribution	480	
	contribution Repairs to Dispensary and Veterinary Dist	210	
	Anti rabic treatment Charges	10	
	Country medicines	35-	
	Vaccination lymph charges	20	
	panchayat contribution	111	
	Red cross Society	12	
	Medical subscription to schools	90	
	Education cess	600	
	Leprosy Relief fund	15-	
	Total	1616	

H V Shantaveerappa
President,
THE MUNICIPAL COUNCIL,
DEVANHALLI

C Statement showing the Details of Expenditure for 1915-16

A General Administration					
Audit charges	20	18	20	18	(A) The increase is due to the provision enhanced dearness allowance as per recent GO F.I. H152-42155 & A160-44 10 27 3/45
Municipal Office salary establishment permanent	828 (A)	500	732	728	one clerk on Rs 25 1-10+10 x12 one peon on 11+8 x12
Travelling allowance	40	10	50	10	
Contingencies	60	60	60	60	at Rs 5 p.m.
Furniture	50	50	50	120	
Stationary supplied by the Govt Stationary Depot	150	150	164	230	
Miscellaneous				15	
Purchase of Books and journals	25		25		
Book Binding charges	20		20		
postage charges	10		10		
Telegram charges	6		6		
printing charges	100	80	100		
clothing charges	150	150	150		
Belts and badges					

D Grants and contributions from Government				
Total D				
E Miscellaneous				
Total E				
7 Public Debt				
Deficits.	600	1000	500	1395
Advances	100	25	100	36
Education cess	600	250	600	372
Total 7	1300	1275	1200	1803
Total & Receipts	17510	17616	16400	15465

J. V. Shantaveer
President,
THE MUNICIPAL

Statement showing the details of investment for AH-15

Details	Surplus cash	Fund	Railway cess	—	Remarks
Any Sve Bank					
On Govt savings account at	2521/-				
Devanahally treasury					
Govt of India Securities	1600/-				

H.R. Shantaveerappa
Smt.

Other Items	10		10	2
Total B	195	369	190	159
C Revenue derived from municipal properties and powers apart from taxation				
Rents of Buildings & Lands	50	55	50	103
Sale of grass	65	100	100	75
Sale of trees	30	400	30	-
Amaran	50	46	100	93
Other Items	-	-	-	-
Sale of manure	50	148	30	25
Revenue from markets	1830	1505	1505	1598
Income from slaughter house Beef Stall	150	330	330	400
Mutton Stall	1530	2755	650	435
Notice and Warrant fees	5	-	5	-
Fee for Storage in octroi kotha	10	-	10	-
Interest on Investments	22	-	22	29
Sale of unserviceable articles	63	63	63	63
Total C	40	-	15	-
	3895	5402	2910	2821

Items	Estimate for the Ensuing year 45-46	Revised Estimate for the current year 44-45	Sanctioned Estimate for 44-45	Accounts of past year 43-44	Explanation for Variations between columns 2 and 3
1	2	3	4	5	6
Statement showing details of Receipts for 45-46					
A Municipal Rates & Taxes					
1 Octroi	4000	3800	3800	3698	
2 Taxes on Buildings and Lands	4000	3300	4000	3312	
3 Taxes on Vehicles	120	120	100	122	
4 Tolls	2000	1800	2000	1772	
5 Lighting tax	700	700	700	877	
6 Quota taxes					
Shop tax	700	500	700	466	
Cart tax	600	350	800	435	

Shop tax	700	500	700	466
Cart tax	600	350	800	435
Total A	12120	10570	12100	10652
B Realisation under Special Acts	—	—	—	
Pounds Fines	100	80	120	147
Sale of stray cattle	30	264	15	—
Refund of feeding charges	25	25	15	7
public conveyance	30			

and Expenditure for the year 1945-46

Devolvable from Municipality.

Items of Receipts	Estimate for the coming Year 1945-46	Revised Estimate for the current Year 44-45	Sanctioned Estimate for 44 45	Account of past Year 43 44	Items of Expenditure	Estimate for the coming Year 45 46	Revised Estimate for the current Year 44 45	Sanctioned Estimate for 44 45	Acc of Ye 43
Municipal Rates and taxes	12120	10570	12100	10682	General Administration	3888	2793	3634	213
Realisation under special	195	269	190	159	Public safety	1840	1715	1840	14
Income derived from	3870	5402	2910	2421					

9 Items of Receipts

	coming year 1945-46	for the current year 44-45	for 44-45	year 43-44
A Municipal Rates and taxes	12120	10570	12100	10682
B Realisation under Special Act	195	269	190	159
C Revenue derived from municipal property & powers apart from taxation	3895	5402	2910	2821
D Grants and contributions	—	—		
E Miscellaneous	—	—		
F Public Debt	1300	1275	1200	1803
Total Receipts	17510	17616	16400	15465
Opening Balance	9334	7214	7214	3453
Grand Total	26844	24830	23614	18918

	coming year 45-46	for the current year 44-45	for 44-45	year 43-44
A General Administration	3888	2793	3634	3135
B Public Safety	1840	1715	1840	1686
C Public Works carried out by the P W D				
D — do — civil Department	4200	3320	2820	862
E Public Health & convenience	5862	5070	5137	4521
F Public Instruction	—	—	—	—
G Grants and contributions	120	120	120	127
H Miscellaneous	100	100	100	118
I Public Debt	1300	2375	1200	1255
Total Expenditure	17310	15496	14181	11704
Closing Balance	9534	9334	9433	7214
Grand Total	26844	24830		

Net Increase

Serial No

From the D-c Bangalore
No 776 Per A 2/444 of 10-7-45
forwarding the budget estimates
of the Devarakonda Town Municipality
for the year 1945–46

submitted with a draft go
sanctioning the budget estimates
for 13/8/45 ✓ may be approved

Minister for Agr)

Here is another case where steps to file may be taken

Sons 25/8

Sons 31/8

Sons 1/9/

1/9 Issue

ADDITIONAL SECRETARY
No 1138
Date 25/8
GOVERNMENT OF MADRAS

C[illegible] REGISTER
FOR AC[illegible]
AUG 27 1945
No 1443

TYPI[illegible]
1 SEP 1945
GEN & REV SECTT

To,

The D-c Bangalore
The comptroller
No 2695–6 of 29/7/45
Sanctions the budget estimates

NOTE—Contn Sheet

File No.

of 194

General Secr

Serial No

27-45-14

Office of the Deputy Commissioner,
Bangalore District,
Dated Bangalore the 10th July 1945

GEN & REV SECR 390 17 JULY 1945 L S G D

SECT JULY 1945 GOVT OF MYSORE

S Khaleel, Esq , B.A , B L.,
Deputy Commissioner, (In charge),
Bangalore District,
Bangalore

C Narayanaswami Naidu, Esq., B A , B L ,
Legal Remembrancer and Law Secretary to the
Government of His Highness the Maharaja of Mysore,
B a n g a l o r e.

Sir,

Subject. Budget estimates of the Devanahalli Town Municipality for the year 1945-46

I have the honour to forward herewith the budget estimates of the Devanahalli Town Municipality for the year 1945-46 together with the required particulars and the resolution of the Municipal Council duly approving of the same

The Municipal Council have anticipated their income and expenditure as Rs 17,310 and Rs 17,510/- respectively during 1945-46 as against the sanctioned and the revised estimates for Rs 16,400/- and Rs 14,181/- and Rs 17,616 and Rs 15,496/- respectively during 1944-45 The Municipality has an investment of Rs 1600/- deposited in 4% State Loan Bonds of 1955-65.

RECEIPTS

Under 8(1) Octroi an income of Rs 4000/- is anticipated during the year 1945-46 as against the sanctioned and revised estimate for Rs 3,800/- during 1944-45. As the prices of dutiable articles have increased due to war Conditions, there is every scope of realising a higher octroi income by closer supervision Hence the provision under this head may be raised to Rs 5000/-

The other heads of receipts require no modification.

EXPENDITURE

Under 11 Collection charges, a sum of Rs 300/- has been provided towards the pay of the Assessing Officer The Municipal Council have calculated the pay of the Assessing Officer at Rs 30/- per mensem which is too low, as there is no such scale. Hence the provision under this head may be raised to Rs 500/-

The other increases under establishment charges, 'Conservancy' and Sanitation are due to the payment of enhanced dearness allowance to the staff as per Government Order Hence they may be retained

With the above modifications, the financial position of the Municipality during the year 1945-46 will be as follows

Opening balance on 1st July 1945	Rs 9354/-
Receipts during 1945-46	18510/-
Total	27,844/-
Payments	17,460/-
Closing Balance	10,384 (10,384)

The expenditure is within the normal receipts and and the prescribed closing balance is maintained. I request sanction of Government may kindly be obtained to the budget estimates of the Municipality with the above modifications.

I have the honour to be,
Sir,
your most obedient servant,

Deputy Commissioner,
Bangalore District.

G R S App F VI—G 2]

SUBJECT

Section PL

File No 27-45

Serial No 15

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 29/9/ 1945

Signed by M S Rao

Read—

Letter No 176 per A 2/44 dt 10-7-1945 from the Deputy Commissioner, Bangalore District forwarding for sanction the budget estimates of the Devanahalli Town Municipality for the year 1945-46

Order thereon—No L 26952-6

Recorded with the following observations—

The Municipality anticipates an income of ~~Rs 17,510~~ Rs 17,310 and has provided for an expenditure of Rs ~~17,510~~ 17,310

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Municipality has invested a sum of Rs 2542/- in the Post Savings Bank, besides a sum of Rs 1600/- in the Post Office Cash Certificates Rs 17,510

during the year 1945–46

- under the receipts side of the budget,
- the provision of Rs 4000 made against A I other
is raised to Rs 5,000 and under the
expenditure side, the provision of Rs 350 made against
A II collection – Assessing Offices
is increased by Rs 150 as recommended by the D C
with the above modifications, the
receipts and expenditure sides of the
budget are approved.

The abstract figures of the budget,
would, therefore, be as follows –

	Rs
opening balance	9,334
Receipts	18,510
Total	27,844
Expenditure	17,460
closing balance	10,384

~~List of Enclosures~~

The expenditure is within the income and the closing balance is above the prescribed minimum
The arrears of taxes amounting to Rs 5910 should be
collected quickly Contributions due to the Central Govt
should be paid off without delay.

Copied by
Examined by

25/8/45
Addl Secy

To, the D C Bangalore
the Comptroller

WD 03696—GPB—30 000—2 2 40

Deputy commissioner,
Bangalore district
Bangalore

Sir,

I beg to submit herewith the Budjet estimates (in triplicate) of this Town Municipality for the year 1945-46, with the copy of the resolution of the Council for their sanction

I beg to remain
Sir,
Your most obedient servant

7635

OFFICE OF THE DEPUTY COMMISSIONER
17 MAY 1945
BANGALORE DISTRICT

President.
THE MUNICIPAL COUNCIL
DEVANHALLI

దేవనహళ్ళి మండల రాజకీయ పాలక మండలి వారికి తా 30-4-45 రల్లిన
రాయితీద జనరల్ మెంబర్లు —

ప్రముఖ రాజకీయ నాయకులు
హాజరు 11

స్థానిక హాజరు 10

×

1945-46 నేసాలు బడ్జెట్ మం
జూరాతిగి బారద

×

త్రాఫిక్ బడ్జెట్ పుటరాంకే పునిడిద
శివంజూరు ఘనతబళు పరీరు తిల
మ్యూనిసిపాలాంయుత

(Sd) H K Shamla veerappa
30/4/45 president

"Copy"